ROCKY MOUNT

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Contact Name:	Gardner, Todd
Contact Phone:	252-972-1174
Contact Fax:	252-972-1576
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	13,723	138,346	9,033
FR-Fixed Route	257,541	334,806	21,600
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**271,264**	**473,152**	**30,633**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$104,570	$138,299	32%
Federal Assistance:	$0	$110,208	0%
State Assistance:	$0	$13,830	0%
Local Assistance:	$0	$13,830	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$137,868	0%
OP. REVENUES:	$25,411	$34,778	37%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$10.10**	**$10.08**	0%
Miles:	104,366	138,346	33%
Hours:	5,969	9,033	51%
Trips Per Hour:	**1.73**	**1.52**	-12%
Trips Per Mile:	0.099	0.099	0%
Total Trips:	10,351	13,723	33%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$1,524,489	$1,475,988	-3%
Federal Assistance:	$907,823	$758,842	-16%
State Assistance:	$253,220	$220,846	-13%
Local Assistance:	$259,829	$280,724	8%
Other Assistance	$0	$0	0%
Operating Funds:	$1,420,872	$1,260,412	-11%
OP. REVENUES:	$182,775	$181,229	-1%
Operating Ratio:	**0.00**	**0.31**	0%
Cost Per Trip:	**$5.62**	**$5.73**	2%
Miles:	335,460	334,806	0%
Hours:	21,707	21,600	0%
Trips Per Hour:	**12.51**	**11.92**	-5%
Trips Per Mile:	0.809	0.769	-5%
Total Trips:	271,466	257,541	-5%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE