GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

Contact Name:	Linney, George G
Contact Phone:	336-335-6499
Contact Fax:	336-373-2809
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	263,835	1,982,446	128,107
FR-Fixed Route	3,434,179	2,091,644	160,263
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**3,698,014**	**4,074,090**	**288,370**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$7,934,768	$8,942,324	13%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$7,667,542	$8,661,912	13%
Other Assistance	$0	$0	0%
Operating Funds:	$7,667,542	$8,661,912	13%
OP. REVENUES:	$267,226	$280,413	5%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$32.08**	**$33.89**	6%
Miles:	1,833,764	1,982,446	8%
Hours:	120,262	128,107	7%
Trips Per Hour:	**2.06**	**2.06**	0%
Trips Per Mile:	0.135	0.133	-1%
Total Trips:	247,341	263,835	7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$13,534,507	$14,506,085	7%
Federal Assistance:	$4,292,662	$4,306,315	0%
State Assistance:	$1,867,060	$1,877,713	1%
Local Assistance:	$3,974,056	$5,077,816	28%
Other Assistance	$0	$0	0%
Operating Funds:	$10,133,778	$11,261,844	11%
OP. REVENUES:	$3,400,729	$3,244,241	-5%
Operating Ratio:	**0.00**	**0.57**	0%
Cost Per Trip:	**$3.63**	**$4.22**	16%
Miles:	2,112,701	2,091,644	-1%
Hours:	161,070	160,263	-1%
Trips Per Hour:	**23.13**	**21.43**	-7%
Trips Per Mile:	1.763	1.642	-7%
Total Trips:	3,725,018	3,434,179	-8%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

GREENSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 219

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE