GODURHAM

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 211

Contact Name:	Crutchfield, Harmon E.
Contact Phone:	919-560-4366 x36439
Contact Fax:	919-560-4561
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	135,647	1,057,539	64,652
FR-Fixed Route	6,713,030	2,701,349	226,173
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**6,848,677**	**3,758,888**	**290,825**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Urban Transportation Operating and Financial Statistics Report

ID 211

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$7,100,655	$7,219,972	2%
Federal Assistance:	$956,462	$1,016,722	6%
State Assistance:	$599,575	$591,521	-1%
Local Assistance:	$4,898,638	$5,008,754	2%
Other Assistance	$0	$0	0%
Operating Funds:	$6,454,675	$6,616,997	3%
OP. REVENUES:	$645,980	$602,975	-7%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$57.42**	**$53.23**	-7%
Miles:	1,005,372	1,057,539	5%
Hours:	58,117	64,652	11%
Trips Per Hour:	**2.13**	**2.10**	-1%
Trips Per Mile:	0.123	0.128	4%
Total Trips:	123,665	135,647	10%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GODURHAM

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 211

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$19,750,171	$19,989,227	1%
Federal Assistance:	$4,363,422	$4,638,332	6%
State Assistance:	$2,735,290	$2,698,543	-1%
Local Assistance:	$9,909,050	$10,084,934	2%
Other Assistance	$0	$0	0%
Operating Funds:	$17,007,761	$17,421,809	2%
OP. REVENUES:	$2,742,410	$2,567,417	-6%
Operating Ratio:	**0.00**	**0.63**	0%
Cost Per Trip:	**$3.14**	**$2.98**	-5%
Miles:	2,711,927	2,701,349	0%
Hours:	201,693	226,173	12%
Trips Per Hour:	**31.20**	**29.68**	-5%
Trips Per Mile:	2.321	2.485	7%
Total Trips:	6,293,723	6,713,030	7%

Operating Assistance

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ID 211

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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ID 211

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

GODURHAM

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ID 211

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE