GOLDSBORO

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 217

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System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	20,761	114,215	7,291
FR-Fixed Route	207,848	299,958	19,661
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**228,609**	**414,173**	**26,952**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$196,351	$272,686	39%
Federal Assistance:	$98,013	$161,044	64%
State Assistance:	$36,974	$18,693	-49%
Local Assistance:	$39,091	$21,568	-45%
Other Assistance	$0	$0	0%
Operating Funds:	$174,077	$201,305	16%
OP. REVENUES:	$26,731	$51,081	91%
Operating Ratio:	**0.34**	**0.27**	-21%
Cost Per Trip:	**$14.41**	**$13.13**	-9%
Miles:	65,264	114,215	75%
Hours:	4,415	7,291	65%
Trips Per Hour:	**3.09**	**2.85**	-8%
Trips Per Mile:	0.209	0.182	-13%
Total Trips:	13,624	20,761	52%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$860,566	$973,680	13%
Federal Assistance:	$429,568	$486,749	13%
State Assistance:	$162,048	$174,277	8%
Local Assistance:	$171,325	$226,757	32%
Other Assistance	$0	$0	0%
Operating Funds:	$762,942	$887,783	16%
OP. REVENUES:	$117,157	$106,242	-9%
Operating Ratio:	**0.34**	**0.34**	2%
Cost Per Trip:	**$4.26**	**$4.68**	10%
Miles:	294,826	299,958	2%
Hours:	19,350	19,661	2%
Trips Per Hour:	**10.43**	**10.57**	1%
Trips Per Mile:	0.685	0.693	1%
Total Trips:	201,827	207,848	3%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE