ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Contact Name: Brooks, Joseph

Contact Phone: 828-398-4499

Contact Fax:

System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	34,888	262,565	14,248
FR-Fixed Route	1,967,116	1,036,288	76,768
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**2,002,004**	**1,298,853**	**91,016**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$500,606	$503,567	1%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$437,270	$439,045	0%
Other Assistance	$0	$0	0%
Operating Funds:	$437,270	$439,045	0%
OP. REVENUES:	$63,336	$64,522	2%
Operating Ratio:	**1.00**	**1.00**	0%
Cost Per Trip:	**$14.12**	**$14.43**	2%
Miles:	255,509	262,565	3%
Hours:	13,162	14,248	8%
Trips Per Hour:	**2.69**	**2.45**	-9%
Trips Per Mile:	0.139	0.133	-4%
Total Trips:	35,453	34,888	-2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$6,025,531	$4,218,209	-30%
Federal Assistance:	$1,732,270	$1,664,935	-4%
State Assistance:	$697,230	$1,122,917	61%
Local Assistance:	$2,756,031	$911,558	-67%
Other Assistance	$0	$0	0%
Operating Funds:	$5,185,531	$3,699,410	-29%
OP. REVENUES:	$840,000	$518,799	-38%
Operating Ratio:	**0.60**	**0.34**	-43%
Cost Per Trip:	**$2.74**	**$2.14**	-22%
Miles:	1,069,337	1,036,288	-3%
Hours:	63,244	76,768	21%
Trips Per Hour:	**34.75**	**25.62**	-26%
Trips Per Mile:	2.055	1.898	-8%
Total Trips:	2,197,975	1,967,116	-11%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

ASHEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE