SALISBURY

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 237

Contact Name:	Harrison, Rodney L
Contact Phone:	704-638-5252
Contact Fax:	704-638-8515
System Type:	Fixed Route in Small Cities

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	8,392	62,982	5,933
FR-Fixed Route	148,897	158,491	12,230
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**157,289**	**221,473**	**18,163**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$76,017	$99,325	31%
Federal Assistance:	$51,359	$68,559	33%
State Assistance:	$0	$0	0%
Local Assistance:	$12,840	$17,140	33%
Other Assistance	$0	$0	0%
Operating Funds:	$64,198	$85,699	33%
OP. REVENUES:	$11,819	$13,626	15%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$10.65**	**$11.84**	11%
Miles:	54,281	62,982	16%
Hours:	5,273	5,933	13%
Trips Per Hour:	**1.35**	**1.41**	4%
Trips Per Mile:	0.132	0.133	1%
Total Trips:	7,140	8,392	18%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$1,193,035	$1,192,491	0%
Federal Assistance:	$153,226	$310,816	103%
State Assistance:	$202,298	$189,253	-6%
Local Assistance:	$683,944	$530,438	-22%
Other Assistance	$0	$0	0%
Operating Funds:	$1,039,469	$1,030,507	-1%
OP. REVENUES:	$153,567	$161,984	5%
Operating Ratio:	**0.00**	**0.58**	0%
Cost Per Trip:	**$7.35**	**$8.01**	9%
Miles:	155,984	158,491	2%
Hours:	12,350	12,230	-1%
Trips Per Hour:	**13.15**	**12.17**	-7%
Trips Per Mile:	1.041	0.939	-10%
Total Trips:	162,345	148,897	-8%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE