HIGH POINT

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 225

Contact Name:	Wynes, Angela W
Contact Phone:	336-883-3424
Contact Fax:	336-883-3425
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	21,701	82,188	7,890
FR-Fixed Route	1,029,995	445,993	29,238
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,051,696**	**528,181**	**37,128**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$584,054	$538,090	-8%
Federal Assistance:	$309,691	$268,378	-13%
State Assistance:	$80,066	$79,715	0%
Local Assistance:	$115,077	$113,189	-2%
Other Assistance	$32,569	$31,571	-3%
Operating Funds:	$537,403	$492,853	-8%
OP. REVENUES:	$46,651	$45,237	-3%
Operating Ratio:	**0.33**	**0.35**	6%
Cost Per Trip:	**$24.40**	**$24.80**	2%
Miles:	90,034	82,188	-9%
Hours:	9,388	7,890	-16%
Trips Per Hour:	**2.55**	**2.75**	8%
Trips Per Mile:	0.266	0.264	-1%
Total Trips:	23,932	21,701	-9%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,862,060	$2,589,065	-10%
Federal Assistance:	$1,314,051	$1,124,504	-14%
State Assistance:	$433,986	$377,371	-13%
Local Assistance:	$244,751	$239,496	-2%
Other Assistance	$374,546	$363,074	-3%
Operating Funds:	$2,367,334	$2,104,445	-11%
OP. REVENUES:	$494,726	$484,620	-2%
Operating Ratio:	**0.39**	**0.42**	8%
Cost Per Trip:	**$3.43**	**$2.51**	-27%
Miles:	466,256	445,993	-4%
Hours:	33,374	29,238	-12%
Trips Per Hour:	**24.97**	**35.23**	41%
Trips Per Mile:	1.787	2.309	29%
Total Trips:	833,377	1,029,995	24%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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FY 2018 NCDOT Public Transportation Division

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE