WINSTON-SALEM

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 245

Contact Name:	Cockerham, Tomeka Y
Contact Phone:	(336) 727-2648
Contact Fax:	(336) 727-8104
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	197,461	1,223,336	79,255
FR-Fixed Route	2,350,859	1,887,833	155,128
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**2,548,320**	**3,111,169**	**234,383**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$3,742,129	$3,898,122	4%
Federal Assistance:	$0	$0	0%
State Assistance:	$1,231,640	$1,231,640	0%
Local Assistance:	$1,770,689	$1,742,753	-2%
Other Assistance	$282,505	$283,024	0%
Operating Funds:	$3,284,834	$3,257,417	-1%
OP. REVENUES:	$457,295	$640,705	40%
Operating Ratio:	**0.67**	**0.68**	2%
Cost Per Trip:	**$17.67**	**$19.74**	12%
Miles:	1,072,760	1,223,336	14%
Hours:	75,978	79,255	4%
Trips Per Hour:	**2.79**	**2.49**	-11%
Trips Per Mile:	0.197	0.161	-18%
Total Trips:	211,783	197,461	-7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$12,264,334	$13,043,389	6%
Federal Assistance:	$3,498,879	$3,604,031	3%
State Assistance:	$280,997	$193,397	-31%
Local Assistance:	$6,863,823	$7,863,954	15%
Other Assistance	$0	$0	0%
Operating Funds:	$10,643,699	$11,661,382	10%
OP. REVENUES:	$1,620,635	$1,382,007	-15%
Operating Ratio:	**0.00**	**0.71**	0%
Cost Per Trip:	**$4.76**	**$5.55**	17%
Miles:	1,686,202	1,887,833	12%
Hours:	136,068	155,128	14%
Trips Per Hour:	**18.95**	**15.15**	-20%
Trips Per Mile:	1.529	1.245	-19%
Total Trips:	2,578,416	2,350,859	-9%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

WINSTON-SALEM

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE