JACKSONVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 227

Contact Name:	Bredahl Jr., Roy D
Contact Phone:	910-938-5037
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	4,302	18,621	1,248
FR-Fixed Route	135,465	382,074	45,627
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**139,767**	**400,695**	**46,875**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$53,848	$51,042	-5%
Federal Assistance:	$21,342	$33,167	55%
State Assistance:	$10,671	$4,146	-61%
Local Assistance:	$10,671	$4,146	-61%
Other Assistance	$0	$0	0%
Operating Funds:	$42,684	$41,459	-3%
OP. REVENUES:	$11,165	$9,583	-14%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$11.94**	**$11.86**	-1%
Miles:	19,200	18,621	-3%
Hours:	1,422	1,248	-12%
Trips Per Hour:	**3.17**	**3.45**	9%
Trips Per Mile:	0.235	0.231	-2%
Total Trips:	4,509	4,302	-5%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$533,795	$969,552	82%
Federal Assistance:	$218,940	$408,226	86%
State Assistance:	$109,469	$152,339	39%
Local Assistance:	$109,470	$255,886	134%
Other Assistance	$0	$0	0%
Operating Funds:	$437,879	$816,451	86%
OP. REVENUES:	$95,915	$153,101	60%
Operating Ratio:	**0.00**	**0.42**	0%
Cost Per Trip:	**$4.01**	**$7.16**	78%
Miles:	348,151	382,074	10%
Hours:	21,812	45,627	109%
Trips Per Hour:	**6.10**	**2.97**	-51%
Trips Per Mile:	0.382	0.355	-7%
Total Trips:	133,086	135,465	2%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE