CHAPEL HILL

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 205

Contact Name:	Vega, Mila
Contact Phone:	919-969-4916
Contact Fax:	919-968-2840
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	62,279	284,338	26,406
FR-Fixed Route	6,519,636	1,852,255	163,427
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**6,581,915**	**2,136,593**	**189,833**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,876,400	$2,795,560	-3%
Federal Assistance:	$376,377	$129,577	-66%
State Assistance:	$450,717	$435,332	-3%
Local Assistance:	$1,821,491	$1,899,172	4%
Other Assistance	$0	$0	0%
Operating Funds:	$2,648,585	$2,464,081	-7%
OP. REVENUES:	$341,868	$445,569	30%
Operating Ratio:	**0.75**	**0.84**	12%
Cost Per Trip:	**$46.83**	**$44.89**	-4%
Miles:	274,086	284,338	4%
Hours:	25,856	26,406	2%
Trips Per Hour:	**2.38**	**2.36**	-1%
Trips Per Mile:	0.224	0.219	-2%
Total Trips:	61,423	62,279	1%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$17,526,542	$17,033,968	-3%
Federal Assistance:	$2,293,346	$789,541	-66%
State Assistance:	$2,746,320	$2,652,574	-3%
Local Assistance:	$11,098,750	$11,572,074	4%
Other Assistance	$0	$0	0%
Operating Funds:	$16,138,416	$15,014,189	-7%
OP. REVENUES:	$2,083,074	$2,714,953	30%
Operating Ratio:	**0.75**	**0.84**	12%
Cost Per Trip:	**$2.88**	**$2.61**	-9%
Miles:	1,805,268	1,852,255	3%
Hours:	157,543	163,427	4%
Trips Per Hour:	**38.68**	**39.89**	3%
Trips Per Mile:	3.376	3.520	4%
Total Trips:	6,093,801	6,519,636	7%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE