FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Contact Name:	Hume, Randy
Contact Phone:	910-433-1221
Contact Fax:	910-433-1064
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	62,984	503,135	32,364
FR-Fixed Route	1,378,291	1,290,189	95,571
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,441,275**	**1,793,324**	**127,935**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,074,037	$2,241,149	8%
Federal Assistance:	$600,088	$679,371	13%
State Assistance:	$212,632	$0	-100%
Local Assistance:	$756,748	$1,265,267	67%
Other Assistance	$159,196	$159,218	0%
Operating Funds:	$1,728,664	$2,103,856	22%
OP. REVENUES:	$345,373	$137,292	-60%
Operating Ratio:	**0.61**	**0.70**	15%
Cost Per Trip:	**$33.73**	**$35.58**	5%
Miles:	472,151	503,135	7%
Hours:	30,945	32,364	5%
Trips Per Hour:	**1.99**	**1.95**	-2%
Trips Per Mile:	0.130	0.125	-4%
Total Trips:	61,486	62,984	2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$6,200,167	$6,987,272	13%
Federal Assistance:	$1,793,914	$1,968,428	10%
State Assistance:	$635,646	$772,393	22%
Local Assistance:	$2,262,239	$2,629,837	16%
Other Assistance	$475,904	$470,102	-1%
Operating Funds:	$5,167,703	$5,840,760	13%
OP. REVENUES:	$1,032,464	$1,146,513	11%
Operating Ratio:	**0.61**	**0.61**	0%
Cost Per Trip:	**$4.24**	**$5.07**	19%
Miles:	1,221,868	1,290,189	6%
Hours:	92,502	95,571	3%
Trips Per Hour:	**15.79**	**14.42**	-9%
Trips Per Mile:	1.195	1.068	-11%
Total Trips:	1,460,633	1,378,291	-6%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

FAYETTEVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE