WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Contact Name:	Sterling, Camille
Contact Phone:	828-464-9444
Contact Fax:	828-466-0570
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	74,366	590,779	33,514
FR-Fixed Route	107,216	236,692	12,682
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**181,582**	**827,471**	**46,196**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,038,914	$2,040,847	0%
Federal Assistance:	$459,149	$574,320	25%
State Assistance:	$134,735	$0	-100%
Local Assistance:	$129,081	$103,755	-20%
Other Assistance	$0	$0	0%
Operating Funds:	$722,965	$678,075	-6%
OP. REVENUES:	$591,957	$1,157,694	96%
Operating Ratio:	**0.35**	**0.00**	-100%
Cost Per Trip:	**$28.03**	**$27.44**	-2%
Miles:	531,679	590,779	11%
Hours:	30,170	33,514	11%
Trips Per Hour:	**2.41**	**2.22**	-8%
Trips Per Mile:	0.137	0.126	-8%
Total Trips:	72,753	74,366	2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$857,912	$1,369,969	60%
Federal Assistance:	$193,196	$259,823	34%
State Assistance:	$56,692	$155,365	174%
Local Assistance:	$54,314	$114,964	112%
Other Assistance	$0	$0	0%
Operating Funds:	$304,202	$530,152	74%
OP. REVENUES:	$249,077	$70,854	-72%
Operating Ratio:	**0.35**	**0.14**	-62%
Cost Per Trip:	**$6.40**	**$12.78**	100%
Miles:	236,946	236,692	0%
Hours:	12,695	12,682	0%
Trips Per Hour:	**10.57**	**8.45**	-20%
Trips Per Mile:	0.566	0.453	-20%
Total Trips:	134,132	107,216	-20%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

WPRTA

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE