CONCORD/KANNAPOLIS

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 209

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System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	10,714	84,509	7,425
FR-Fixed Route	405,386	660,755	36,833
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**416,100**	**745,264**	**44,258**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

CONCORD/KANNAPOLIS

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 209

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$530,962	$594,433	12%
Federal Assistance:	$280,677	$303,520	8%
State Assistance:	$0	$0	0%
Local Assistance:	$233,563	$270,434	16%
Other Assistance	$0	$0	0%
Operating Funds:	$514,240	$573,954	12%
OP. REVENUES:	$16,722	$20,479	22%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$60.49**	**$55.48**	-8%
Miles:	71,412	84,509	18%
Hours:	6,726	7,425	10%
Trips Per Hour:	**1.31**	**1.44**	11%
Trips Per Mile:	0.123	0.127	3%
Total Trips:	8,778	10,714	22%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

CONCORD/KANNAPOLIS

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 209

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,069,900	$2,062,579	0%
Federal Assistance:	$713,606	$693,748	-3%
State Assistance:	$412,677	$346,765	-16%
Local Assistance:	$666,722	$725,573	9%
Other Assistance	$0	$0	0%
Operating Funds:	$1,793,005	$1,766,085	-2%
OP. REVENUES:	$276,895	$296,494	7%
Operating Ratio:	**0.00**	**0.50**	0%
Cost Per Trip:	**$5.01**	**$5.09**	1%
Miles:	616,681	660,755	7%
Hours:	35,280	36,833	4%
Trips Per Hour:	**11.70**	**11.01**	-6%
Trips Per Mile:	0.670	0.614	-8%
Total Trips:	412,914	405,386	-2%

Operating Assistance

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Urban Transportation Operating and Financial Statistics Report

ID 209

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Urban Transportation Operating and Financial Statistics Report

ID 209

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE