GOTRIANGLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 239

Contact Name:	Clark, Christopher
Contact Phone:	919-485-7482
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System Type:	Regional Urban

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	56,863	599,647	28,572
FR-Fixed Route	1,631,927	2,809,432	150,864
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,688,790**	**3,409,079**	**179,436**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,440,542	$2,609,551	7%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$827,797	$676,967	-18%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$58.27**	**$45.89**	-21%
Miles:	505,189	599,647	19%
Hours:	24,035	28,572	19%
Trips Per Hour:	**1.74**	**1.99**	14%
Trips Per Mile:	0.083	0.095	14%
Total Trips:	41,883	56,863	36%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$16,055,281	$16,999,800	6%
Federal Assistance:	$2,344,867	$762,256	-67%
State Assistance:	$2,579,384	$2,557,927	-1%
Local Assistance:	$81,786	$92,082	13%
Other Assistance	$6,254,945	$6,268,415	0%
Operating Funds:	$11,260,982	$9,680,680	-14%
OP. REVENUES:	$4,293,360	$8,082,784	88%
Operating Ratio:	**0.66**	**0.85**	28%
Cost Per Trip:	**$9.64**	**$10.42**	8%
Miles:	2,831,146	2,809,432	-1%
Hours:	140,446	150,864	7%
Trips Per Hour:	**11.85**	**10.82**	-9%
Trips Per Mile:	0.588	0.581	-1%
Total Trips:	1,664,624	1,631,927	-2%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE