WILMINGTON

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

Contact Name:	Mininni, Joseph
Contact Phone:	910 202-2056
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System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	18,852	135,500	9,139
FR-Fixed Route	1,306,100	1,202,531	85,629
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,324,952**	**1,338,031**	**94,768**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$829,169	$451,199	-46%
Federal Assistance:	$332,858	$250,196	-25%
State Assistance:	$95,181	$0	-100%
Local Assistance:	$175,031	$140,002	-20%
Other Assistance	$0	$0	0%
Operating Funds:	$603,071	$390,198	-35%
OP. REVENUES:	$226,098	$61,001	-73%
Operating Ratio:	**0.48**	**0.00**	-100%
Cost Per Trip:	**$40.99**	**$23.93**	-42%
Miles:	180,357	135,500	-25%
Hours:	12,303	9,139	-26%
Trips Per Hour:	**1.64**	**2.06**	25%
Trips Per Mile:	0.112	0.139	24%
Total Trips:	20,229	18,852	-7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$5,783,584	$6,724,874	16%
Federal Assistance:	$2,321,741	$2,726,637	17%
State Assistance:	$663,900	$745,683	12%
Local Assistance:	$1,220,872	$1,569,356	29%
Other Assistance	$0	$5,669	0%
Operating Funds:	$4,206,512	$5,047,345	20%
OP. REVENUES:	$1,577,072	$1,677,529	6%
Operating Ratio:	**0.48**	**0.48**	0%
Cost Per Trip:	**$4.22**	**$5.15**	22%
Miles:	1,226,251	1,202,531	-2%
Hours:	85,822	85,629	0%
Trips Per Hour:	**15.96**	**15.25**	-4%
Trips Per Mile:	1.117	1.086	-3%
Total Trips:	1,369,928	1,306,100	-5%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE