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FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

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System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	41,886	440,341	29,913
FR-Fixed Route	209,563	612,365	39,494
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**251,449**	**1,052,706**	**69,407**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$1,876,671	$2,235,678	19%
Federal Assistance:	$665,714	$766,459	15%
State Assistance:	$3,901	$0	-100%
Local Assistance:	$1,055,597	$1,139,361	8%
Other Assistance	$0	$151,591	0%
Operating Funds:	$1,725,212	$2,057,410	19%
OP. REVENUES:	$151,459	$178,268	18%
Operating Ratio:	**0.00**	**0.66**	0%
Cost Per Trip:	**$48.52**	**$53.38**	10%
Miles:	373,556	440,341	18%
Hours:	28,794	29,913	4%
Trips Per Hour:	**1.34**	**1.40**	4%
Trips Per Mile:	0.104	0.095	-8%
Total Trips:	38,676	41,886	8%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$2,360,883	$2,721,299	15%
Federal Assistance:	$859,041	$747,723	-13%
State Assistance:	$306,245	$217,487	-29%
Local Assistance:	$1,021,808	$921,903	-10%
Other Assistance	$0	$553,751	0%
Operating Funds:	$2,187,094	$2,440,864	12%
OP. REVENUES:	$173,789	$280,435	61%
Operating Ratio:	**0.00**	**0.65**	0%
Cost Per Trip:	**$10.86**	**$12.99**	20%
Miles:	538,495	612,365	14%
Hours:	35,114	39,494	12%
Trips Per Hour:	**6.19**	**5.31**	-14%
Trips Per Mile:	0.404	0.342	-15%
Total Trips:	217,394	209,563	-4%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE