APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Contact Name:	Crisp, William E
Contact Phone:	828 698-8571
Contact Fax:	828 692-0685
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	1,970	6,059	459
FR-Fixed Route	74,571	171,175	8,928
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**76,541**	**177,234**	**9,387**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$24,459	$47,508	94%
Federal Assistance:	$6,733	$0	-100%
State Assistance:	$6,520	$0	-100%
Local Assistance:	$10,089	$28,282	180%
Other Assistance	$0	$0	0%
Operating Funds:	$23,342	$28,282	21%
OP. REVENUES:	$1,117	$3,729	234%
Operating Ratio:	**0.46**	**0.00**	-100%
Cost Per Trip:	**$13.60**	**$24.12**	77%
Miles:	8,517	6,059	-29%
Hours:	333	459	38%
Trips Per Hour:	**5.40**	**4.29**	-21%
Trips Per Mile:	0.211	0.325	54%
Total Trips:	1,798	1,970	10%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$663,691	$502,208	-24%
Federal Assistance:	$182,700	$0	-100%
State Assistance:	$176,913	$0	-100%
Local Assistance:	$273,770	$601,560	120%
Other Assistance	$0	$0	0%
Operating Funds:	$633,383	$601,560	-5%
OP. REVENUES:	$30,308	$33,613	11%
Operating Ratio:	**0.46**	**1.26**	176%
Cost Per Trip:	**$7.45**	**$6.73**	-10%
Miles:	170,409	171,175	0%
Hours:	9,036	8,928	-1%
Trips Per Hour:	**9.85**	**8.35**	-15%
Trips Per Mile:	0.522	0.436	-17%
Total Trips:	89,031	74,571	-16%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE