GREENVILLE

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 221

Contact Name:	Jackson, Lamont Middle Initial
Contact Phone:	252.398.4047
Contact Fax:	252.329.4535
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	11,461	53,220	5,723
FR-Fixed Route	386,815	303,466	20,001
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**398,276**	**356,686**	**25,724**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$163,528	$197,196	21%
Federal Assistance:	$114,362	$0	-100%
State Assistance:	$0	$0	0%
Local Assistance:	$26,660	$0	-100%
Other Assistance	$0	$0	0%
Operating Funds:	$141,022	$0	-100%
OP. REVENUES:	$22,506	$22,412	0%
Operating Ratio:	**0.30**	**0.00**	-100%
Cost Per Trip:	**$14.27**	**$17.21**	21%
Miles:	53,220	53,220	0%
Hours:	5,723	5,723	0%
Trips Per Hour:	**2.00**	**2.00**	0%
Trips Per Mile:	0.215	0.215	0%
Total Trips:	11,461	11,461	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$1,783,247	$2,031,925	14%
Federal Assistance:	$902,219	$1,051,655	17%
State Assistance:	$326,510	$292,055	-11%
Local Assistance:	$313,645	$397,410	27%
Other Assistance	$0	$0	0%
Operating Funds:	$1,542,374	$1,741,120	13%
OP. REVENUES:	$240,873	$265,079	10%
Operating Ratio:	**0.31**	**0.33**	5%
Cost Per Trip:	**$4.61**	**$5.25**	14%
Miles:	303,466	303,466	0%
Hours:	20,001	20,001	0%
Trips Per Hour:	**19.34**	**19.34**	0%
Trips Per Mile:	1.275	1.275	0%
Total Trips:	386,815	386,815	0%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2017	FY 2018	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE